

**East Vincent Township**  
**Fiscal Year 2023 Budget**  
**Adopted Budget Report**

2023 Budget

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**WWS-BARTON MEADOWS - Revenues**

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**Bank Interest (341)**

08-341-100	Interest on Investments	\$500
	<b>Total:</b>	<b>\$500</b>

**Cnty Capital/Operating Grants (357)**

08-357-100	Capital	\$34,246
	<b>Total:</b>	<b>\$34,246</b>

**Wastewater Revenue (364)**

08-364-100	Residential Rents	\$302,736
08-364-103	Institutional Rents	\$15,232
08-364-120	Late Payment Penalties	\$3,500
	<b>Total:</b>	<b>\$321,468</b>

**Miscellaneous Revenues (389)**

08-389-200	Misc Revenue	\$750
	<b>Total:</b>	<b>\$750</b>

	<b>2023 Budget</b>
<b>Total WWS-BARTON MEADOWS Revenue</b>	<b>\$356,964</b>

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2023 Budget**WWS-BARTON MEADOWS - Expenditur****Treatment Plant (427)**

08-427-220	Operating Supplies - Plant	\$100
08-427-242	Chemicals	\$14,500
08-427-260	Minor Equipment - Plant	\$750
08-427-310	Professional Services	\$47,000
08-427-333	Emergency Water Hauling	\$20,000
08-427-360	Utilities - Plant	\$17,500
08-427-365	Sludge Removal	\$20,000
08-427-371	Permit Fees	\$750
08-427-373	Repairs & Maintenance - Plant	\$40,766
08-427-450	Contracted Services - Plant	\$15,000
	<b>Total:</b>	<b>\$176,366</b>

**Collection System (428)**

08-428-360	Utilities - CS	\$6,000
08-428-373	Repairs & Maintenance - CS	\$54,141
08-428-450	Contracted Services - CS	\$3,500
	<b>Total:</b>	<b>\$63,641</b>

**WWS Administration (429)**

08-429-141	BM - Salaries/Wages	\$27,200
08-429-156	BM - Health Insurance	\$16,400
08-429-158	BM - Life Insurance	\$55
08-429-160	BM - Pension	\$1,283
08-429-161	BM - FICA/Medicare	\$2,100
08-429-162	BM - Unemployment Comp	\$205
08-429-183	BM - OT/Unused Sick	\$205
08-429-198	Short Term Disability	\$185
08-429-199	Long Term Disability	\$90
08-429-220	Supplies	\$200
08-429-221	BM - Postage	\$850
08-429-260	Minor Equipment	\$150
08-429-310	Computer Support	\$500
08-429-311	Annual Audit	\$1,088
08-429-312	Engineering	\$22,500
08-429-314	Legal Services	\$3,000
08-429-320	Telephone	\$3,000
08-429-340	Advertising/Printing	\$800
08-429-351	Property/Liability Insurance	\$2,200
08-429-354	Workers Comp	\$450
08-429-374	Equipment Maintenance	\$125

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**WWS-BARTON MEADOWS - Expenditur**

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08-429-420	Subscriptions & Memberships	\$75
08-429-460	Training/Meetings	\$50
	<b>Total:</b>	<b>\$82,711</b>

**Interfund Transfers (492)**

08-492-080	Transfer to Capital	\$34,246
	<b>Total:</b>	<b>\$34,246</b>

**2023 Budget**

<b>Total WWS-BARTON MEADOWS Expenditure</b>	<b>\$356,964</b>
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