

**East Vincent Township**  
**Fiscal Year 2023 Budget**  
**Adopted Budget Report**

2023 Budget**General Fund - Revenues****Revenues (301)**

01-301-100	Real Estate Taxes - Current	\$912,205
01-301-200	Real Estate Taxes - Prior Year	\$2,500
01-301-400	Real Estate Taxes - Delinquent	\$10,000
01-301-600	Real Estate Taxes - Interim	\$20,000
	<b>Total:</b>	<b>\$944,705</b>

**Taxes (310)**

01-310-030	Per Capita Taxes - Delinquent	\$500
01-310-100	Real Estate Transfer Taxes	\$235,000
01-310-210	Earned Income Taxes	\$1,799,795
01-310-900	Local Services Tax	\$80,000
	<b>Total:</b>	<b>\$2,115,295</b>

**Taxes (319)**

01-319-160	Amusement Tax	\$95,000
	<b>Total:</b>	<b>\$95,000</b>

**Building Licenses/Permits (320)**

01-320-200	Recording Fees	\$750
01-320-410	Building & Zoning Permits	\$85,000
01-320-420	Driveway Permits	\$3,500
01-320-425	Grading Permits	\$10,000
01-320-430	Plumbing Permits	\$8,000
01-320-435	Mechanical/Electrical Pmts	\$22,000
01-320-440	Sewage Lateral Permits	\$4,000
01-320-445	Sewer Resale Inpection	\$7,000
01-320-450	U & O Permits	\$7,000
	<b>Total:</b>	<b>\$147,250</b>

**Business Permits/Licenses (321)**

01-321-600	Contractor Registration Fees	\$4,000
01-321-610	Solicitation Permits	\$200
01-321-800	Cable TV Franchise Fees	\$120,000
	<b>Total:</b>	<b>\$124,200</b>

**Non-Business Licenses/Permits (322)**

01-322-200	Demo Permit	\$300
01-322-800	Highway Occupancy	\$7,500
01-322-820	Special Event Permit	\$200
	<b>Total:</b>	<b>\$8,000</b>

**Fines (331)**

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01-331-100	County Fines	\$5,000
01-331-110	State Fines	\$4,000
01-331-120	Local Fines	\$13,000
	<b>Total:</b>	<b>\$22,000</b>

**Bank Interest (341)**

01-341-100	Interest	\$20,000
	<b>Total:</b>	<b>\$20,000</b>

**Rents - Buildings/Property (342)**

01-342-200	Rental of Buildings/Property	\$3,000
	<b>Total:</b>	<b>\$3,000</b>

**State Capital/Operating Grants (354)**

01-354-020	Workers Comp Safety Grant	\$1,100
01-354-021	Local Law Enforcement Support	\$8,800
01-354-150	Recycling Grant - State	\$2,500
	<b>Total:</b>	<b>\$12,400</b>

**Inter-Governmental Revenues (355)**

01-355-010	Public Utilities Tax (PURTA)	\$4,500
01-355-030	Fire Relief Association	\$45,000
01-355-040	Beverage Licenses	\$1,000
01-355-050	Municipal State Pension	\$66,000
	<b>Total:</b>	<b>\$116,500</b>

**Cnty Capital/Operating Grants (357)**

01-357-070	OS & Park Grants - County/Loca	\$50,000
01-357-130	VPP Grant - Parkerford Tavern	\$30,000
01-357-150	Recycling - County	\$1,000
	<b>Total:</b>	<b>\$81,000</b>

**Administrative Earnings (360)**

01-360-465	Administrative/Recording Fees	\$30,000
	<b>Total:</b>	<b>\$30,000</b>

**Departmental Earnings (361)**

01-361-310	Subd/LD App Fees	\$10,000
01-361-330	Zoning Hearing Board Fees	\$5,000
01-361-340	Other Hearing Fees	\$500
01-361-560	Copies	\$150
01-361-600	Recycling Earnings	\$250
	<b>Total:</b>	<b>\$15,900</b>

**Public Safety (362)**

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2023 Budget**General Fund - Revenues**

01-362-100	Special Police Services	\$15,000
01-362-110	Sale of Police Reports	\$2,000
01-362-120	Security Alarm Install fees	\$250
01-362-130	Security Alarm Monitoring Fees	\$2,000
<b>Total:</b>		<b>\$19,250</b>

**Highway Revenue (363)**

01-363-500	Highway Bidding Fees	\$200
01-363-600	Property Damage Reimbursement	\$1,500
<b>Total:</b>		<b>\$1,700</b>

**Miscellaneous Revenues (380)**

01-380-100	Misc Revenue	\$1,000
<b>Total:</b>		<b>\$1,000</b>

**Misc. Revenues - Property Sale (386)**

01-386-100	Sale of Personal Property	\$75,000
<b>Total:</b>		<b>\$75,000</b>

**Contributions & Donations (387)**

01-387-100	Contributions & Donations	\$250
01-387-200	Community Day Donations	\$2,000
<b>Total:</b>		<b>\$2,250</b>

**Interfund Transfers (392)**

01-392-000	Interfund Transfers - In	\$50,000
01-392-032	Transfer from State Highway	\$260,500
<b>Total:</b>		<b>\$310,500</b>

**Refunds (395)**

01-395-320	Refunds - Prior Yr Ins/Divid	\$2,500
01-395-380	Misc Refunds - Prior Years	\$300
<b>Total:</b>		<b>\$2,800</b>

**2023 Budget****Total General Fund Revenue****\$4,147,750**

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2023 Budget**General Fund - Expenditures****Gen. Gvmt - Legislative Body (400)**

01-400-110	Salaries	\$7,500
01-400-161	FICA	\$465
01-400-165	Medicare	\$110
01-400-210	Meeting Supplies	\$1,000
01-400-320	Postage	\$7,500
01-400-330	Transportation	\$250
01-400-340	Printing & Advertising	\$6,500
01-400-352	General Liability Insurance	\$16,300
01-400-420	Dues and Subscriptions	\$2,500
01-400-460	Meetings and Conferences	\$3,000
<b>Total:</b>		<b>\$45,125</b>

**General Government - Auditors (402)**

01-402-110	Auditors Salaries	\$45
01-402-161	Auditors - FICA	\$3
01-402-165	Auditors - Medicare	\$1
01-402-311	Professional Auditing Services	\$6,400
<b>Total:</b>		<b>\$6,449</b>

**Gen. Gvmt. - Tax Collection (403)**

01-403-114	Act 32 Tax Collection Committe	\$500
01-403-300	Tax Refunds	\$1,000
01-403-312	Tax Collection Service	\$38,000
01-403-340	Tax Collector - Printing	\$9,000
01-403-355	Tax Collector - Bond	\$2,000
<b>Total:</b>		<b>\$50,500</b>

**General Government - Legal (404)**

01-404-312	Legal General	\$20,000
01-404-314	Legal - Special	\$2,500
01-404-316	Legal - Court	\$2,500
<b>Total:</b>		<b>\$25,000</b>

**Gen. Gvmt. - Administration (405)**

01-405-110	Salary - Township Manager	\$106,850
01-405-130	Salary -Admin Assist/Office Mg	\$44,200
01-405-140	Salary - Finance Clerk	\$46,000
01-405-141	Salary - Clerk/Receptionist	\$10,650
01-405-156	Medical Insurance	\$80,500
01-405-158	Life Insurance	\$360
01-405-160	Pension Plan	\$7,900
01-405-161	FICA	\$13,500

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**2023 Budget****General Fund - Expenditures**

01-405-162	Unemployment Comp Ins	\$1,350
01-405-165	Medicare	\$3,200
01-405-183	Over Time Pay/Unused Sick Time	\$5,550
01-405-198	Short Term Disability	\$1,350
01-405-199	Long Term Disability	\$700
01-405-220	Supplies	\$4,000
01-405-240	General Services	\$4,000
01-405-260	Small Office Equipment	\$40,000
01-405-312	Temp Services & Consultants	\$5,000
01-405-320	Communication/Postage	\$500
01-405-330	Transportation	\$250
01-405-350	Bond	\$3,500
01-405-354	Workers Comp Ins	\$300
01-405-374	Equipment Repairs & Maint	\$2,000
01-405-420	Subscriptions & Dues	\$750
01-405-460	Meetings & Conferences	\$1,000
<b>Total:</b>		<b>\$383,410</b>

**Dept 407 (407)**

01-407-420	Software Fees/Subscriptions	\$18,000
01-407-452	Computer IT Services	\$7,200
<b>Total:</b>		<b>\$25,200</b>

**Gen. Gvmt. - Engineering (408)**

01-408-312	Engineering - General	\$10,000
01-408-364	Engineering Services - Special	\$10,000
<b>Total:</b>		<b>\$20,000</b>

**Gen. Gvmt - Buildings/Plant (409)**

01-409-220	Supplies	\$2,500
01-409-230	Heating Fuel - Twp Bldg	\$8,000
01-409-320	Telephone	\$6,000
01-409-350	Insurance	\$6,500
01-409-361	Electric	\$11,500
01-409-370	Repairs & Maintenance	\$3,750
01-409-409	Alarms	\$1,000
01-409-450	Contracted Services	\$18,000
<b>Total:</b>		<b>\$57,250</b>

**Protection - Police (410)**

01-410-120	Police Chief Salary	\$123,200
01-410-125	Police Sergeant Salary	\$100,600
01-410-130	Full Time Officers Salary	\$448,000

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01-410-140	Police Clerk Salary	\$17,000
01-410-141	Part Time Officers Salary	\$52,000
01-410-156	Medical Insurance	\$212,650
01-410-158	Life Insurance	\$1,400
01-410-160	Pension Plan	\$35,000
01-410-161	FICA	\$50,000
01-410-162	Unemployment Comp Ins	\$4,800
01-410-165	Medicare	\$12,000
01-410-182	Longevity Pay	\$8,800
01-410-183	Overtime Court	\$55,000
01-410-191	Uniform Maintenance	\$16,000
01-410-198	Short Term Disability	\$2,200
01-410-199	Long Term Disability	\$2,500
01-410-220	Supplies	\$2,500
01-410-231	Fuel	\$25,000
01-410-238	Ammunition	\$3,500
01-410-240	General Expenses	\$5,500
01-410-260	Minor Equipment & Repairs	\$2,500
01-410-300	Other Services & Charges	\$1,500
01-410-310	Computer Support Services	\$12,000
01-410-314	Legal Services	\$8,000
01-410-320	Communication/Postage	\$6,000
01-410-330	Transportation	\$200
01-410-340	Advertising & Printing	\$500
01-410-350	Vehicle Insurance	\$3,000
01-410-351	Insurance - Property/Inland	\$800
01-410-354	Workers Comp Ins	\$24,000
01-410-355	Police Professional Ins	\$21,500
01-410-374	Vehicle Maintenance	\$10,000
01-410-420	Dues & Subscriptions	\$1,000
01-410-450	Constable Transport	\$1,800
01-410-460	Conferences & Training	\$5,500
01-410-481	Intermunicipal Expenses	\$8,000
01-410-700	Capital Outlay - Vehicles	\$50,000
01-410-740	Capital Outlay - Other	\$10,000
	<b>Total:</b>	<b>\$1,343,950</b>

**Protection - Fire (411)**

01-411-163	Firemens Relief Fund	\$45,000
01-411-354	Workers Comp Ins - Fire Co	\$4,500
01-411-450	Contributions to Fire Company	\$50,000

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2023 Budget**General Fund - Expenditures**

**Total: \$99,500**

**Protection - Animal Control (412)**

01-412-141	Animal Control Officer Salary	\$1,000
01-412-161	FICA	\$62
01-412-162	Unemployment Comp Ins	\$40
01-412-165	Medicare	\$15
01-412-320	Communications/Postage	\$0
01-412-330	Transportation	\$50
01-412-354	Workers Comp Ins	\$40

**Total: \$1,207**

**Building Code (413)**

01-413-130	Bldg Insp Salary	\$98,500
01-413-142	Codes Clerk	\$37,200
01-413-156	Medical Insurance	\$34,000
01-413-158	Life Insurance	\$175
01-413-160	Pension Plan	\$5,300
01-413-161	FICA	\$8,650
01-413-162	Unemployment Comp Ins	\$570
01-413-165	Medicare	\$2,050
01-413-183	Overtime/Unused Sick Time	\$3,250
01-413-198	Short Term Disability	\$950
01-413-199	Long Term Disability	\$450
01-413-220	Supplies	\$750
01-413-313	Engineering - Inspections	\$7,500
01-413-314	Legal Services	\$200
01-413-330	Transportation	\$4,000
01-413-350	Vehicle Insurance	\$650
01-413-354	Workers Comp Ins	\$300
01-413-420	Dues & Subscriptions	\$500
01-413-450	Contracted Services	\$3,750
01-413-451	Electrical Inspection - Comm	\$1,000
01-413-460	Seminars	\$1,000

**Total: \$210,745**

**Planning and Zoning (414)**

01-414-120	Zoning Hearing Board Salaries	\$1,260
01-414-161	ZHB - FICA	\$80
01-414-165	ZHB - Medicare	\$20
01-414-220	Supplies	\$45
01-414-310	Special Project/Comp Plan	\$50,000

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01-414-312	Consulting Services	\$1,000
01-414-313	Engineering - General	\$3,500
01-414-314	Legal - General	\$10,000
01-414-316	Legal Hearings	\$10,000
01-414-340	Advertising and Printing	\$2,000
01-414-460	Seminars & Meetings	\$250
<b>Total:</b>		<b>\$78,155</b>

**Emergency Services (415)**

01-415-220	Supplies	\$250
01-415-240	General Expenses	\$250
<b>Total:</b>		<b>\$500</b>

**Recycling (426)**

01-426-300	Other Services & Charges	\$2,000
<b>Total:</b>		<b>\$2,000</b>

**General Highway - Admin (430)**

01-430-110	RPG Director Salary	\$70,000
01-430-130	Salary - Assistant Dir. of RPG	\$56,500
01-430-141	Salary - Laborers	\$150,000
01-430-156	Medical Insurance	\$152,400
01-430-158	Life Insurance	\$450
01-430-160	Pension Plan	\$12,700
01-430-161	FICA	\$18,200
01-430-162	Unemployment Comp Ins	\$2,400
01-430-165	Medicare	\$4,250
01-430-183	Overtime/Comp & Unusd Sick Tim	\$17,000
01-430-198	Short Term Disability	\$1,950
01-430-199	Long Term Disability	\$900
01-430-220	Materials - General	\$5,000
01-430-260	Small Tools/Minor Equip Purch	\$3,000
01-430-300	Other Services and Charges	\$2,000
01-430-313	Engineering Services	\$10,000
01-430-314	Legal Services	\$500
01-430-320	Postage & Phone	\$2,000
01-430-340	Printing & Advertising	\$1,500
01-430-350	General Liability Insurance	\$5,250
01-430-351	Insurance - Property & Inland	\$5,300
01-430-354	Workers Comp Ins	\$12,500
01-430-460	Meetings/Seminars/Training/Due	\$750
<b>Total:</b>		<b>\$534,550</b>



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2023 Budget

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**General Fund - Expenditures**

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**General Highway - Winter Maint (432)**

01-432-220	Supplies/Materials - Snow	\$40,000
01-432-450	Contracted Services - Snow	\$15,000
<b>Total:</b>		<b>\$55,000</b>

**General Highway - Signals (433)**

01-433-220	Materials - Signs/Signals	\$2,500
01-433-361	Electric - Traffic Lights	\$500
01-433-370	Signal/Sign Maintenance	\$2,500
<b>Total:</b>		<b>\$5,500</b>

**General Highway - Drainage (436)**

01-436-220	Materials - Drainage	\$15,000
01-436-450	Contracted Services - Drainage	\$30,000
<b>Total:</b>		<b>\$45,000</b>

**General Highway - Equipment (437)**

01-437-220	Materials - Equipment	\$20,000
01-437-231	Fuel - Vehicles	\$18,000
01-437-350	Insurance - Vehicle Liability	\$5,800
01-437-740	Capital Outlay - Major Equip	\$186,256
<b>Total:</b>		<b>\$230,056</b>

**General Highway - Rd. Maint. (438)**

01-438-220	Materials - Roads	\$12,000
01-438-384	Equipment Rental - Roads	\$12,000
01-438-450	Contracted Services - Roads	\$250,000
<b>Total:</b>		<b>\$274,000</b>

**MS4 Stormwater Mgmt (446)**

01-446-313	S/W Engineering/MS4	\$8,000
01-446-314	Legal - MS4	\$1,000
01-446-420	MS4 Permit Fees	\$1,000
<b>Total:</b>		<b>\$10,000</b>

**Parks and Recreation (451)**

01-451-141	Park Salaries for Grant Reimbu	\$5,000
01-451-220	Materials	\$5,000
01-451-247	Cultural/Civic Events	\$20,000
01-451-313	Engineering Services	\$74,000
01-451-314	Legal Services	\$1,000
01-451-320	Communication/Postage	\$500
01-451-340	Advertising & Printing	\$500
01-451-350	Insurance - Park	\$1,200

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01-451-361	Electricity	\$500
01-451-420	Dues & Subscriptions	\$250
01-451-450	Contracted Services	\$10,000
01-451-460	Meetings & Conferences	\$500
01-451-740	Capital Outlay - Minor	\$1,600
	<b>Total:</b>	<b>\$120,050</b>

**Libraries (456)**

01-456-540	Library Contributions	\$20,000
	<b>Total:</b>	<b>\$20,000</b>

**Historical Commission (460)**

01-460-220	Supplies	\$500
01-460-240	Events - Historical	\$1,500
01-460-300	Other Services & Charges	\$250
01-460-310	Professional Consulting Serv	\$30,000
01-460-320	Communication/Postage	\$50
01-460-350	Insurance - Historical	\$7,700
01-460-372	Cemetery Maintenance	\$1,500
01-460-375	School House Maintenance	\$750
01-460-376	Parker Tavern Maintenance	\$750
01-460-420	Dues & Subscriptions	\$250
01-460-460	Meeting/Seminar/Training	\$250
01-460-700	Capital Expense	\$5,000
	<b>Total:</b>	<b>\$48,500</b>

**Interfund Transfers (492)**

01-492-000	Interfund Transfers - Out	\$456,103
01-492-200	Transfer to Capital	\$0
	<b>Total:</b>	<b>\$456,103</b>

**2023 Budget****Total General Fund Expenditure****\$4,147,750**