# East Vincent Township
## Fiscal Year 2024 Budget
## Budget Line Item Report

| Ledger Account | Description | Budget Notes | 2024 Request | 2023 Budget | 2023 YE Forecast | 2023 YTD | 2022 YE Actual | 2021 YE Actual | Budget Inc/Dec |
|---|---|---|---|---|---|---|---|---|---|
| **Street Light Fund - Revenues** | | | | | | | | | |
| **Due to Other Funds (230)** | | | | | | | | | |
| 02-230-030 | DUE TO HYDRANT | | **$0** | $0 | $0 | $0 | $0 | $0 | $0 |
| | | **Total:** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **Bank Interest (341)** | | | | | | | | | |
| 02-341-103 | Interest - Street Light | | **$50** | $15 | ($87) | ($87) | $45 | $0 | $35 |
| | | **Total:** | **$50** | **$15** | **($87)** | **($87)** | **$45** | **$0** | **$35** |
| **Administrative Earnings (360)** | | | | | | | | | |
| 02-360-102 | SL Taxes Current | With proposed $.075/linear foot of frontage annual tax increase. Current rate is $.425/linear foot of frontage, vs. proposed rate of $.50/linear foot of frontage. | **$5,500** | $5,885 | ($4,570) | ($4,570) | $4,603 | $4,569 | ($385) |
| 02-360-202 | SL - Taxes Prior Year | | **$50** | $100 | $0 | $0 | $0 | $0 | ($50) |
| | | **Total:** | **$5,550** | **$5,985** | **($4,570)** | **($4,570)** | **$4,603** | **$4,569** | **($435)** |

| | 2024 Request | 2023 Budget | 2023 YE Forecast | 2023 YTD | 2022 YE Actual | 2021 YE Actual | Budget Inc/Dec |
|---|---|---|---|---|---|---|---|
| **Total Street Light Fund Revenue** | **$5,600** | **$6,000** | **($4,657)** | **($4,657)** | **$4,647** | **$4,569** | **($400)** |

| | | | | | | |
|---|---|---|---|---|---|---|
| **Summary I Street Light Fund Fund Balance:** | **#Type!** | **#Type!** | **#Type!** | **#Type!** | **#Type!** | **#Type!** |

# East Vincent Township
## Fiscal Year 2024 Budget
## Budget Line Item Report

| Ledger Account | Description | Budget Notes | 2024 Request | 2023 Budget | 2023 YE Forecast | 2023 YTD | 2022 YE Actual | 2021 YE Actual | Budget Inc/Dec |
|---|---|---|---|---|---|---|---|---|---|
| **Street Light Fund - Expenditures** | | | | | | | | | |
| **General Highway - St. Lights (434)** | | | | | | | | | |
| 02-434-361 | ELECTRIC - STREET LIGHTS | | **$5,600** | $6,000 | $4,817 | $4,817 | $6,177 | $5,483 | ($400) |
| | | **Total:** | **$5,600** | **$6,000** | **$4,817** | **$4,817** | **$6,177** | **$5,483** | **($400)** |

| | 2024 Request | 2023 Budget | 2023 YE Forecast | 2023 YTD | 2022 YE Actual | 2021 YE Actual | Budget Inc/Dec |
|---|---|---|---|---|---|---|---|
| **Total Street Light Fund Expenditure** | **$5,600** | **$6,000** | **$4,817** | **$4,817** | **$6,177** | **$5,483** | **($400)** |

| | | | | | | |
|---|---|---|---|---|---|---|
| **Summary I Street Light Fund Fund Balance:** | **#Type!** | **#Type!** | **#Type!** | **#Type!** | **#Type!** | **#Type!** |