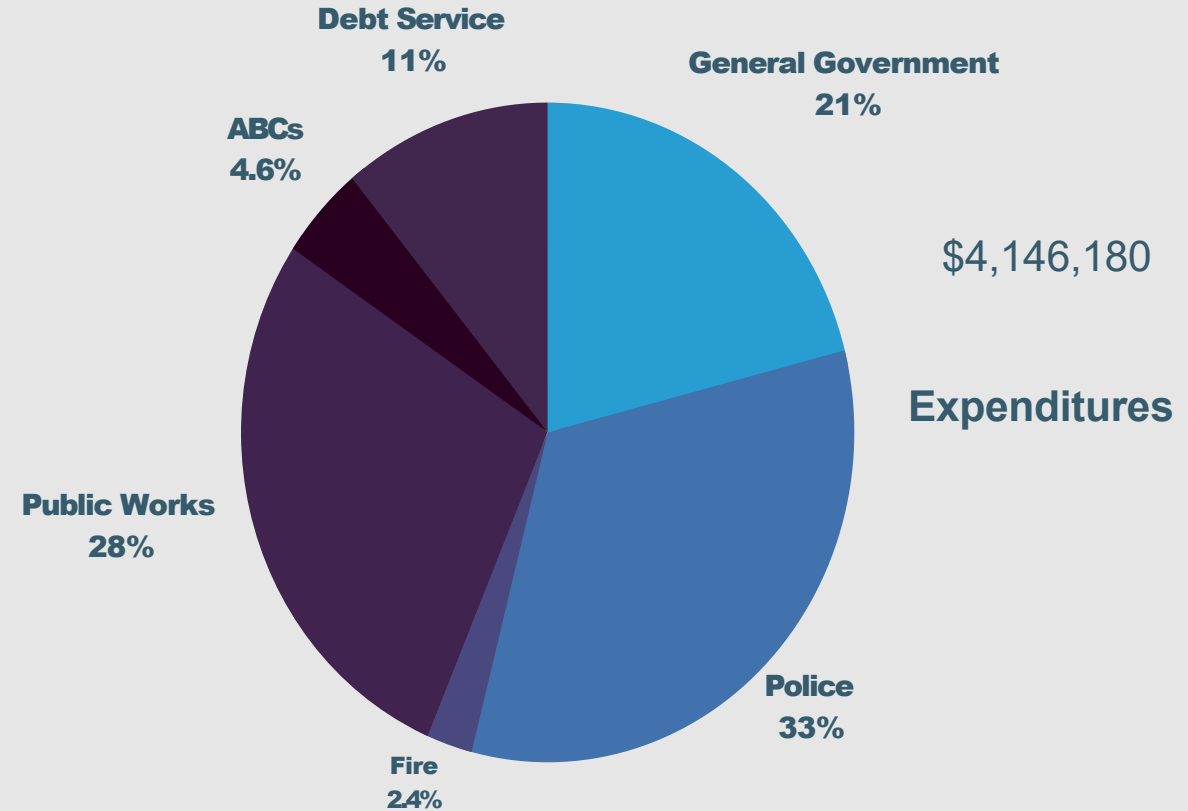
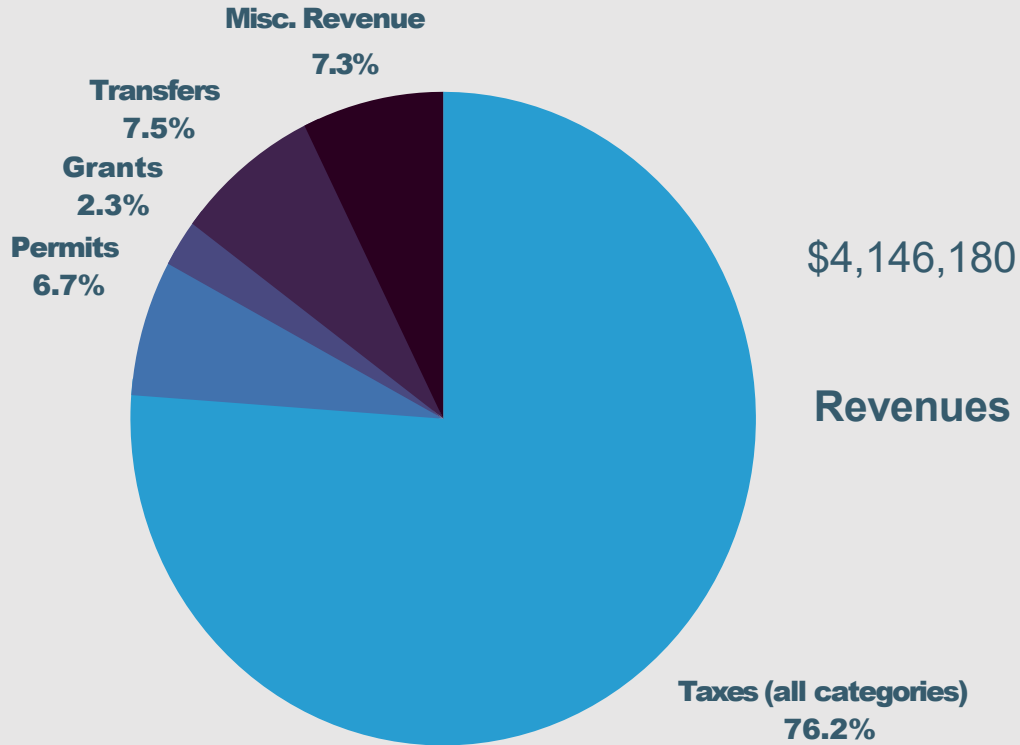


East Vincent Township 2023 Budget Presentation



November 2, 2022

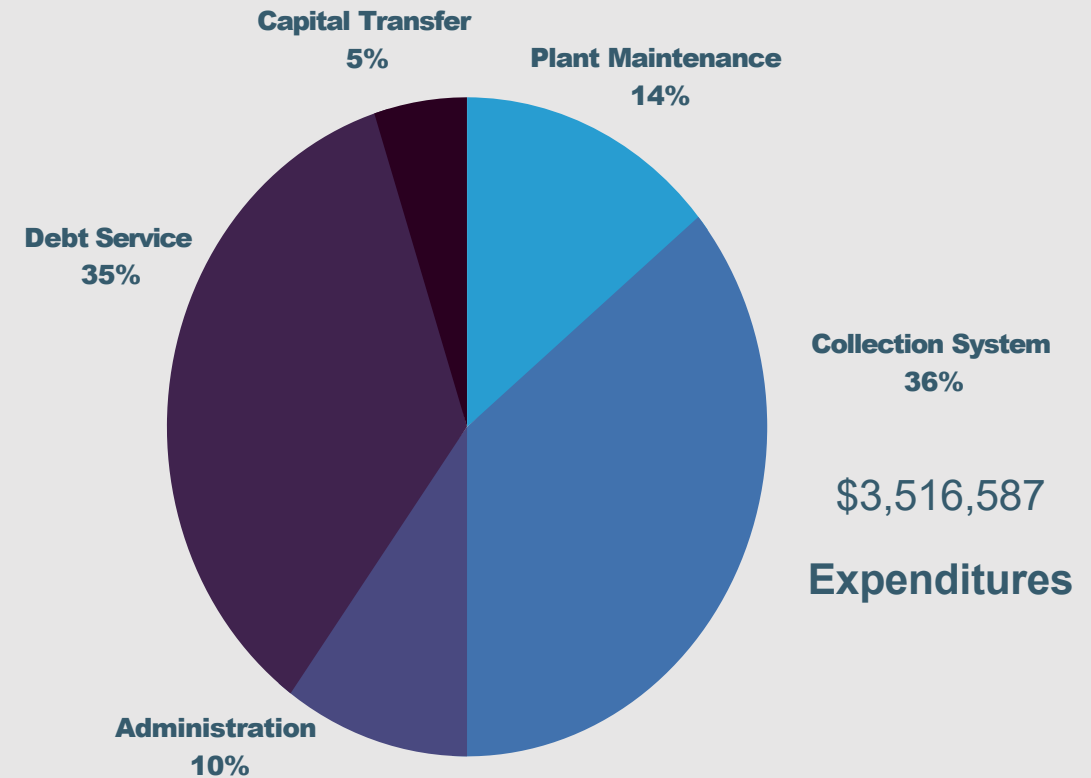
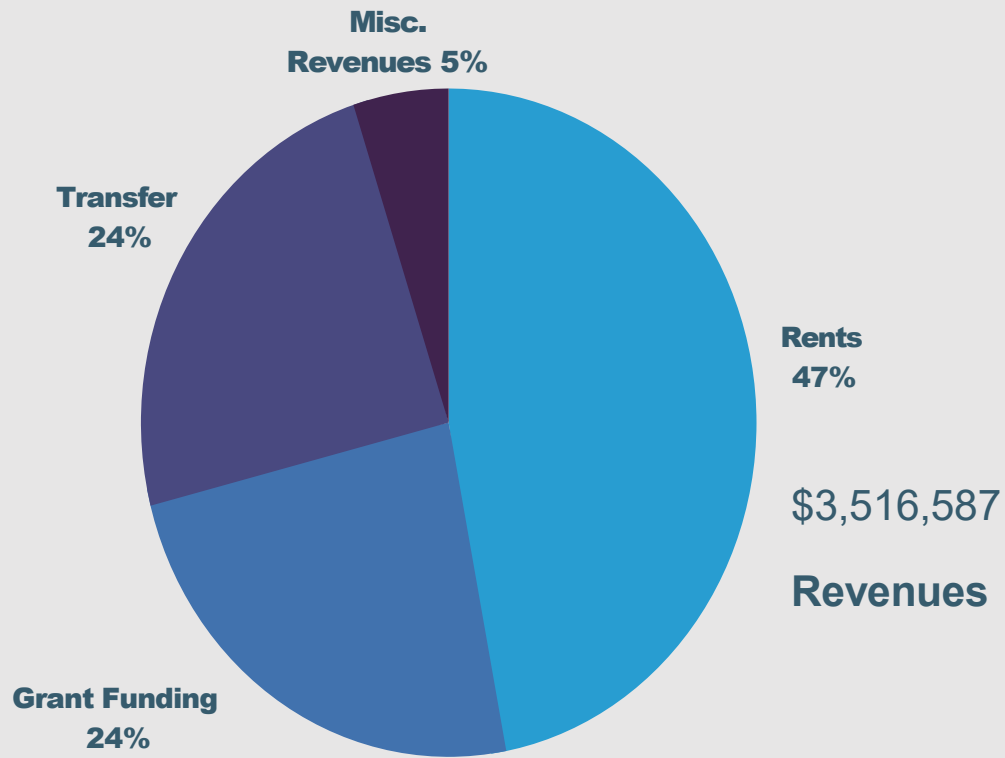
General Fund 2023 Budget



Highlights:

- No tax increase proposed for 2023
- Two vehicles (one police, one public works) to be sold in 2023 Purchase of Township's first hybrid police vehicle and body cameras for
- police and cruisers, tractor, boom mower, and gator utility cart to replace aging equipment
- Finalizing construction plans for Independence Park and beginning construction
- Open Space and Recreation Plan Update and Parkerford Tavern Historic Analysis

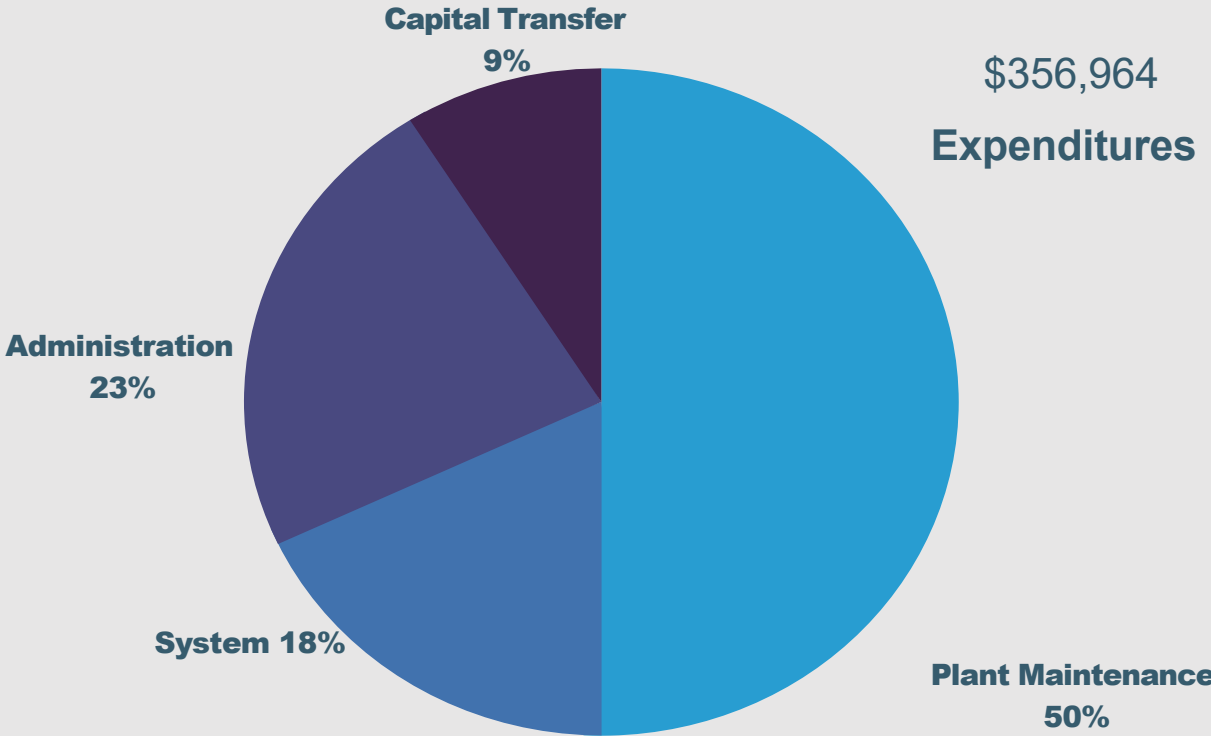
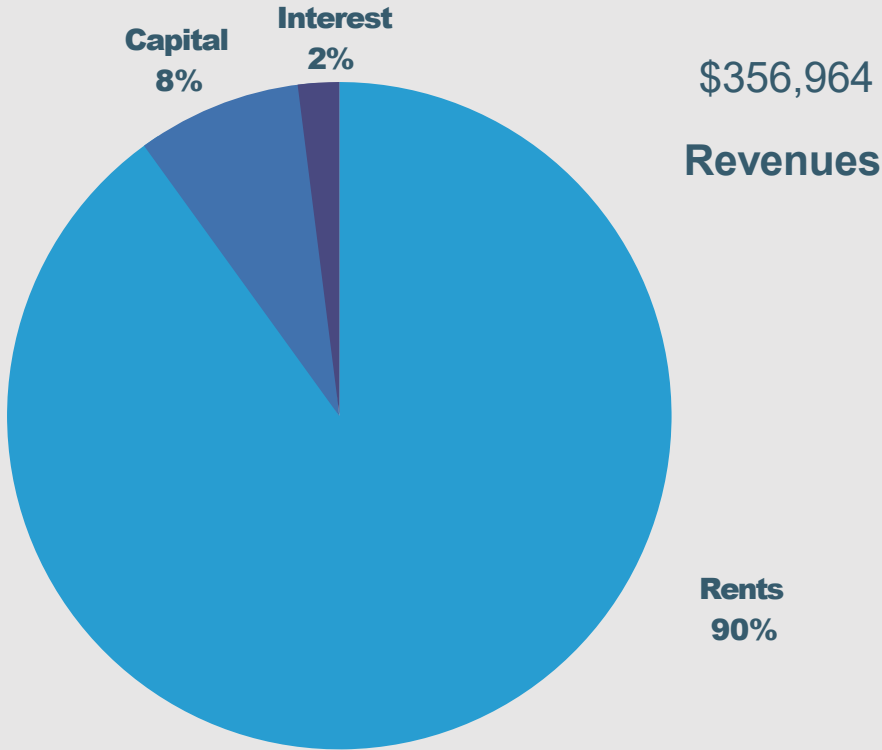
Veterans Center 2023 Budget



Highlights:

- No rate increase for 2023
- \$926,000 in PA H2O Grant Funding for Brown Drive/Old Schuylkill Road Sewer Expansion - Construction Complete by Summer 2023
- Maintenance Projects: UV Bulb Replacement, Televising and flushing of collection system, SBR Maintenance of Diffusers

Barton's Meadows 2023 Budget



- Highlights:**
- As presented, ~\$162/year sewer rent increase
 - Maintenance Projects: UV Bulb Replacement, blower room exhaust fan motor replacement, aeration blower replacement, SHT blowers replacement, perimeter fence replacement
 - Contemplates award of contract to Pipe Services for televising of entire collection system and building sewer lines

Other Funds Highlights

ARPA Fund:

Approx. \$400,000 earmarked for infrastructure improvements for culverts/road crossings

Municipal Complex Building Fund:

\$25,000 for sealing all parking lots, and \$4,700 for purchase of storage equipment

\$473,050 for payment of General Obligation Bonds

Open Space Fund:

\$505,000 for debt service of Open Space Bond

Liquid Fuels Fund:

\$260,500 in liquid funds revenue from State for road paving projects for 2023

Street Light and Hydrant Funds:

Revenues/Expenditures to support 35 Township-owned streetlights and 49 fire hydrants

2022 in a Snapshot

Grants in Hand:

- DNCR – Independence Park: \$300,000
- Chester County – Independence Park: \$250,000
- PA H20: \$926,200
- Vision Partnership Grant: \$38,400

Grants Applied:

- HARC: \$5,000
- PCCD Police Body Cam/ Vehicle Cameras: \$123,610
- PECO Green Region – Independence Park: \$10,000
- ARPA – Parkerford Riverside Park: \$469,086

Police: Implemented multiple new software to improve delivery of services to community, hosted women's self defense training free to community, one new 2022 Tahoe to keep efficient delivery of services

Public Works: Paved walking trail in Park on the Ridge, new vehicle to replace aging truck, successful completion of 14.3 miles of road resurfacing under budget!

Wastewater: Replaced sand filter at Barton's Meadows and completion of critical maintenance to the diffusers at Veteran's Center WWTP

Formed new Open Space Committee and revived the Environmental Advisory Council. HC created a treasure hunt of historic places and provided materials for new time capsule to be opened in 2047. Parks and Recreation planned and executed a successful Community Day with record turnout!

Completed technology upgrades in meeting room to ensure better meeting quality for residents, improvement of overall software and technology to implement VOIP phone system and enterprise software for all Township departments, started rewrite of Zoning Ordinance, and the BOS and PC considered 10 applications for Conditional Use and Subdivision and Land Development.

Projection for GF Revenues to modestly exceed Expenditures, with no expected budget overages for EOY 2022!